

# Street Department

## Reconstruction List FY 11-12

### Ward 1

Street	Location	PCI	Length	Width	Square Yards	Tons	Material Cost	Total Cost
Barto	Old Mill to Wilson	24	844	21	1969	325	\$ 22,641.82	\$ 27,106.49
Birch	Sayers to Scarborough	30	250	26	722	160	12,969.00	15,177.00
Kimmey	Lufkin Ave to Edith	31	175	12	233	39	2,682.68	3,211.67
Mize	Kurth Drive to Davis	38	976	24	2603	429	29,923.38	35,823.88
Ellis	Douglas to Bonner	45	471	48	2512	414	28,880.97	34,575.92
<b>Total Ward 1</b>						<b>1367</b>	<b>\$ 97,097.84</b>	<b>\$ 115,894.97</b>

### Ward 2

Street	Location	PCI	Length	Width	Square Yards	Tons	Material Cost	Total Cost
Davisville	Moffett to Inwood	36	1475	20	3278	541	\$ 37,685.27	\$ 45,116.32
Garvan	Nesbitt to Briarwood	40	600	26	1733	381	30,933.00	36,172.00
Bonita	MLK to end of pavement	40	853	20	1896	313	21,793.58	26,091.00
<b>Total Ward 2</b>						<b>1235</b>	<b>\$ 90,411.85</b>	<b>\$ 107,379.31</b>

### Ward 3

Street	Location	PCI	Length	Width	Square Yards	Tons	Material Cost	Total Cost
Shady Pine	Loop to Freeman	25	845	18	1690	279	\$ 19,430.27	\$ 23,261.67
Kent	McHale to Freeman	45	1396	18	2792	461	32,100.18	38,429.93
Leslie Lane	city limit to 1297 feet west	49	1297	21	3026	499	34,794.36	41,655.36
<b>Total Ward 3</b>						<b>1239</b>	<b>\$ 86,324.81</b>	<b>\$ 103,346.95</b>

Ward 4

Street	Location	PCI	Length	Width	Square Yards	Tons	Material Cost	Total Cost
Bartmess	Chestnut to Fuller Springs	25	3334	23	8520	1406	97,958.70	117,274.89
<b>Total Ward 4</b>						<b>1406</b>	<b>\$ 97,958.70</b>	<b>\$ 117,274.89</b>

Ward 5

Street	Location	PCI	Length	Width	Square Yards	Tons	Material Cost	Total Cost
Copeland	Epley to Southwood	35	2288	23	5847	965	67,225.41	80,481.39
Scott	Mark to Herman	45	695	23.5	1815	299	20,864.22	24,978.38
<b>Total Ward 5</b>						<b>1264</b>	<b>\$ 88,089.63</b>	<b>\$ 105,459.77</b>

Ward 6

Street	Location	PCI	Length	Width	Square Yards	Tons	Material Cost	Total Cost
Raguet	W Kerr to E Menefee	45	1220	26	3524	775	80,672.00	91,326.00
<b>Total Ward 6</b>						<b>775</b>	<b>\$ 80,672.00</b>	<b>\$ 91,326.00</b>

**GRAND TOTAL**

**\$ 540,554.83    \$ 640,681.90**

Material Cost column based on material prices estimated for January 1, 2012.

Total Cost column estimate is \$83.42 per ton based on materials, 10 year depreciation of equipment, administrative fee, labor, fuel, and maintenance.

Ward 1 & 2 Concrete streets - cost includes specialized materials

Ward 6 Street Reconstruction - concrete street with cost including specialized materials and equipment

Annual Budget	\$ 600,000.00
Estimated Material Cost	540,554.83
<b>Contingency</b>	<b>\$ 59,445.17</b>